

Fiscal Year 2006 Lottery Sales

Month	Pick 3 Cancel			Pick 4 & Advanced	Pick 4		Little Lotto	Lotto	Mega Millions	Pick 3 Nnow	Pick 4 Nnow	Pick N Play	Lotto Subscriptions	Little Lotto Subscriptions	Total Net	FY to date
	Pick 3 & Advanced	Return	Pick 3 Net		Cancel/Return	Pick 4 Net										
On-Line																
July, 2005	26,416,366.50	261,154.50	26,155,212.00	14,062,530.00	149,503.00	13,913,027.00	10,870,352.00	11,939,729.00	21,645,911.00	204,182.00	59,808.50		230,647.00	97,912.00	85,116,780.50	85,116,780.50
August, 2005	25,841,239.50	253,786.00	25,587,453.50	14,003,399.00	147,666.50	13,855,732.50	10,334,958.00	10,754,705.00	16,847,648.00	192,801.50	68,038.50		243,286.00	95,519.00	77,980,142.00	163,096,922.50
September, 2005	24,717,517.50	244,294.50	24,473,223.00	13,349,307.50	138,706.00	13,210,601.50	9,844,947.00	9,782,483.00	30,813,773.00	154,407.00	60,469.00		205,694.00	91,042.00	88,636,639.50	251,733,562.00
October, 2005	24,837,984.00	242,758.50	24,595,225.50	13,847,030.50	157,812.50	13,689,218.00	10,331,837.00	10,095,816.00	17,568,665.00	150,578.00	61,512.50		233,485.00	91,470.00	76,817,807.00	328,551,369.00
November, 2005	25,880,919.00	252,672.00	25,628,247.00	14,384,014.50	149,186.50	14,234,828.00	9,939,305.00	10,502,020.00	33,744,725.00	153,142.00	70,722.00		211,843.00	88,500.00	94,573,332.00	423,124,701.00
December, 2005	27,696,867.50	263,775.00	27,433,092.50	15,205,701.50	154,602.50	15,051,099.00	10,242,955.00	12,302,187.00	13,580,673.00	164,254.50	96,445.50		215,542.00	92,443.00	79,178,691.50	502,303,392.50
January, 2006	25,928,522.00	248,253.00	25,680,269.00	14,258,613.00	147,092.50	14,111,520.50	10,302,874.00	10,949,091.00	11,545,432.00				220,589.00	91,811.00	72,901,586.50	575,204,979.00
February, 2006	25,314,995.00	235,665.50	25,079,329.50	13,988,775.00	136,556.50	13,852,218.50	9,596,579.00	9,380,661.00	30,495,859.00				206,657.00	82,871.00	88,694,175.00	663,899,154.00
March, 2006	27,376,791.50	258,078.50	27,118,713.00	15,369,594.50	154,544.50	15,215,050.00	11,911,344.00	9,651,013.00	17,070,829.00			1,148,156.00	223,209.00	90,356.00	82,428,670.00	746,327,824.00
April, 2006	25,018,905.00	236,581.00	24,782,324.00	13,876,981.50	149,808.50	13,727,173.00	11,135,403.00	9,130,663.00	24,772,080.00	0.00	0.00	4,633,753.00	220,311.00	88,530.00	88,490,237.00	834,818,061.00
May, 2006	27,515,537.00	262,140.00	27,253,397.00	15,094,627.00	153,371.00	14,941,256.00	11,097,384.00	10,045,097.00	14,644,233.00			3,625,671.00	232,996.00	90,157.00	81,930,191.00	916,748,252.00
June, 2006	25,668,461.00	248,237.00	25,420,224.00	14,408,354.50	146,024.50	14,262,330.00	9,546,085.00	8,164,070.00	11,112,731.00			2,578,433.00	198,240.00	86,210.00	71,368,323.00	988,116,575.00
Totals			309,206,710.00			170,064,054.00	125,154,023.00	122,697,535.00	243,842,559.00	1,019,365.00	416,996.00	14,986,013.00	2,642,499.00	1,086,821.00	988,116,575.00	

Month	Instant Games				
	Gross Sales	Less Returns	Free Tickets	Net Sales	FY to date
July, 2005	82,930,200.00	3,867,176.00	1,678,183.00	77,384,841.00	77,384,841.00
August, 2005	85,872,000.00	6,426,858.00	1,627,779.00	77,817,363.00	155,202,204.00
September, 2005	85,337,400.00	9,929,003.00	1,563,991.00	73,844,406.00	229,046,610.00
October, 2005	89,803,500.00	9,893,106.00	1,919,744.00	77,990,650.00	307,037,260.00
November, 2005	89,560,800.00	6,018,398.00	2,103,507.00	81,438,895.00	388,476,155.00
December, 2005	96,924,600.00	7,162,413.00	2,617,331.00	87,144,856.00	475,621,011.00
January, 2006	96,699,000.00	6,764,049.00	2,252,761.00	87,682,190.00	563,303,201.00
February, 2006	88,313,400.00	5,167,359.00	1,924,865.00	81,221,176.00	644,524,377.00
March, 2006	96,721,500.00	5,458,320.00	1,902,898.00	89,360,282.00	733,884,659.00
April, 2006	86,811,300.00	6,230,231.00	1,720,162.00	78,860,907.00	812,745,566.00
May, 2006	94,211,700.00	7,511,848.00	1,790,337.00	84,909,515.00	897,655,081.00
June, 2006	87,895,200.00	7,137,794.00	1,698,235.00	79,059,171.00	976,714,252.00
Totals	1,081,080,600.00	81,566,555.00	22,799,793.00	976,714,252.00	

July, 2005 Sales
On-line 85,116,780.50
Instant 77,384,841.00
Net Lottery Sales 162,501,621.50

Fiscal Year 2006 Unclaimed Prizes Income

July	August	September	October	November	December	January	February	March	April	May	June	Total
2,889,575	2,181,924	1,984,292	1,774,444	2,367,263	1,938,626	1,814,082	2,268,150	1,972,372	1,658,735	2,261,666	1,978,689	25,089,818

Fiscal Year 2006 Expenditures

Prize Payments													
Checkwriter	5,200,372	4,957,195	4,246,676	4,039,215	4,793,541	4,178,781	6,147,292	4,665,602	6,213,277	4,279,864	5,278,068	4,960,061	58,959,941
Comptroller FY-05	1,311,350	236,493											1,547,843
Comptroller FY-06	4,268,484	18,376,433	5,689,537	8,193,862	9,257,893	5,983,925	7,922,718	20,407,142	8,119,472	10,193,967	6,044,500	17,151,251	121,609,183
Agents - Online	27,905,475	22,205,394	25,100,884	22,315,981	28,633,894	23,243,728	22,585,578	21,760,189	27,210,085	29,491,809	31,375,857	24,723,097	306,551,971
Agents - Instant	45,522,373	44,925,976	44,095,615	47,905,672	48,762,616	54,086,567	50,827,145	48,215,357	52,113,428	47,333,837	45,816,492	46,344,052	575,949,130
Total Prize Payments	84,208,053	90,701,492	79,132,712	82,454,730	91,447,944	87,493,000	87,482,733	95,048,290	93,656,261	91,299,476	88,514,916	93,178,461	1,064,618,068
Commissions													
Agents	8,198,744	7,854,324	8,187,415	7,820,162	8,890,770	8,457,540	8,116,336	8,577,534	8,668,914	8,472,953	8,437,305	7,592,138	99,274,135
Independent Cont.	3,336,907	3,216,700	3,325,508	3,216,320	3,591,358	3,472,704	3,330,682	3,482,053	3,539,501	3,448,498	3,448,343	3,138,655	40,547,229
Distributor	398,082	409,828	389,335	425,295	421,742	441,529	444,851	400,276	445,149	437,147	504,908	494,068	5,212,210
Total Commissions	11,933,733	11,480,852	11,902,258	11,461,777	12,903,870	12,371,773	11,891,869	12,459,863	12,653,564	12,358,598	12,390,556	11,224,861	145,033,574
Other Operating Expenses													
Operating Expenses	4,588,488	5,107,349	4,932,826	4,819,472	4,923,773	4,902,287	4,921,539	4,870,852	5,019,760	4,907,660	4,837,951	4,561,880	58,393,837
Instant game Adj.	220,507	285,531	176,937	239,256	205,481	156,104	246,715	114,805	154,546	233,525	178,918	334,932	2,547,257

Fiscal Year 2006 Transfers

Common School	50,500,000	63,500,000	55,500,000	44,000,000	71,000,000	45,000,000	45,000,000	69,000,000	60,500,000	57,000,000	58,000,000	15,000,000	634,000,000
Ticket for the Cure	0	0	0	0	0	0	0	441,264	681,739	507,467	417,521	324,870	2,372,861
Veterans	0	0	0	0	0	0	0	318,893	447,111	294,062	239,895	1,299,961	
Total Transfers	50,500,000	63,500,000	55,500,000	44,000,000	71,000,000	45,000,000	45,000,000	69,441,264	61,500,632	57,954,578	58,711,583	15,564,765	637,672,822