

Fiscal Year 2007 Lottery Sales

Month	Pick 3 & Advanced	Pick 3 Cancel Return	Pick 3 Net	Pick 4 & Advanced	Pick 4 Cancel/Return	Pick 4 Net	Little Lotto	Lotto	Mega Millions	St. Patrick's Raffle	Pick N Play	Lotto Subscriptions	Little Lotto Subscriptions	Total Net	FY to date
On-line Games															
July, 2006	24,666,922.50	241,366.50	24,425,556.00	14,402,884.50	141,473.50	14,261,411.00	11,670,133.00	9,065,610.00	9,525,447.00		2,115,568.00	233,781.00	89,264.00	71,386,770.00	71,386,770.00
August, 2006	26,002,993.50	254,105.00	25,748,888.50	14,212,538.00	140,155.00	14,072,383.00	13,063,950.00	8,631,595.00	11,946,125.00		3,014,886.00	210,387.00	89,275.00	76,777,489.50	148,164,259.50
September, 2006	25,166,416.00	247,623.50	24,918,792.50	13,937,449.50	146,558.50	13,790,891.00	9,989,075.00	11,003,336.00	18,157,471.00		2,609,329.00	208,171.00	86,305.00	80,763,370.50	228,927,630.00
October, 2006	26,540,121.50	257,578.50	26,282,543.00	14,872,111.00	155,480.00	14,716,631.00	9,820,466.00	8,733,162.00	11,649,566.00		2,059,940.00	202,518.00	87,757.00	73,552,583.00	302,480,213.00
November, 2006	25,075,238.00	244,502.50	24,830,735.50	14,153,358.00	168,363.50	13,984,994.50	10,241,465.00	8,883,091.00	11,219,512.00		2,294,628.00	202,726.00	85,427.00	71,742,579.00	374,222,792.00
December, 2006	28,603,323.50	272,492.00	28,330,831.50	15,769,143.00	162,366.50	15,606,776.50	10,619,628.00	10,121,511.00	12,492,041.00		2,433,317.00	204,514.00	88,960.00	79,897,579.00	454,120,371.00
January, 2007	26,846,426.00	256,959.00	26,589,467.00	14,797,833.50	154,366.50	14,643,467.00	9,981,375.00	8,967,370.00	15,847,290.00		2,202,468.00	222,875.00	88,813.00	78,543,125.00	532,663,496.00
February, 2007	25,168,868.50	242,086.50	24,926,782.00	13,674,526.00	137,040.50	13,537,485.50	9,587,781.00	7,885,933.00	25,485,953.00	9,311,560.00	2,317,854.00	194,041.00	79,979.00	93,327,368.50	625,990,864.50
March, 2007	27,803,746.50	259,358.50	27,544,388.00	14,926,475.50	148,196.50	14,778,279.00	10,707,780.00	8,765,037.00	37,134,836.00	688,440.00	2,970,675.00	210,039.00	90,208.00	102,889,682.00	728,880,546.50
April, 2007	25,091,752.00	238,236.50	24,853,515.50	13,662,045.00	141,124.50	13,520,920.50	10,789,070.00	8,698,329.00	13,759,017.00		3,534,988.00	208,300.00	88,882.00	75,453,022.00	804,333,568.50
May, 2007	25,357,365.50	240,048.00	25,117,317.50	13,841,499.50	140,164.00	13,701,335.50	10,454,205.00	9,963,400.00	15,063,028.00		2,867,342.00	206,221.00	88,429.00	77,461,278.00	881,794,846.50
June, 2007	25,328,129.00	245,735.50	25,082,393.50	13,722,805.00	140,958.50	13,581,846.50	9,877,799.00	8,887,251.00	13,574,893.00	4,058,800.00	2,419,559.00	206,407.00	88,113.00	77,777,062.00	959,571,908.50
Totals			<u>308,651,210.50</u>			<u>170,196,421.00</u>	<u>126,802,727.00</u>	<u>109,605,625.00</u>	<u>195,855,179.00</u>	<u>14,058,800.00</u>	<u>30,840,554.00</u>	<u>2,509,980.00</u>	<u>1,051,412.00</u>	<u>959,571,908.50</u>	

Instant Games

	Less			Net Sales	FY to date
	Gross Sales	Returns	Free Tickets		
July, 2006	82,177,800.00	4,696,228.00	1,572,345.00	75,909,227.00	75,909,227.00
August, 2006	86,129,700.00	6,587,285.00	1,553,623.00	77,988,792.00	153,898,019.00
September, 2006	88,389,300.00	9,559,260.00	1,500,675.00	77,329,365.00	231,227,384.00
October, 2006	97,638,000.00	10,321,836.00	1,540,225.00	85,775,939.00	317,003,323.00
November, 2006	97,695,000.00	7,881,399.00	1,753,874.00	88,059,727.00	405,063,050.00
December, 2006	106,007,100.00	6,975,853.00	2,179,225.00	96,852,022.00	501,915,072.00
January, 2007	109,658,100.00	12,485,223.00	1,873,626.00	95,299,251.00	597,214,323.00
February, 2007	95,930,400.00	10,248,702.00	1,492,289.00	84,189,409.00	681,403,732.00
March, 2007	107,358,300.00	8,711,801.00	1,747,551.00	96,898,948.00	778,302,680.00
April, 2007	97,143,300.00	7,242,546.00	1,577,928.00	88,322,826.00	866,625,506.00
May, 2007	98,789,100.00	7,073,054.00	1,654,199.00	90,061,847.00	956,687,353.00
June, 2007	91,893,000.00	5,421,314.00	1,560,796.00	84,910,890.00	1,041,598,243.00
Totals	<u>1,158,809,100.00</u>	<u>97,204,501.00</u>	<u>20,006,356.00</u>	<u>1,041,598,243.00</u>	

On-line Instant Net Lottery Sales
June, 2007
77,777,062.00
84,910,890.00
162,687,952.00

Fiscal Year 2007 Unclaimed Prizes Income

July	August	September	October	November	December	January	February	March	April	May	June	Total
2,135,833	1,805,894	2,389,937	3,156,564	2,624,045	2,044,134	1,953,902	2,277,871	3,748,088	2,506,445	2,015,076	1,741,035	28,398,824

Fiscal Year 2007 Expenditures

Prize Payments													
Checkwriter	7,350,623	4,590,618	5,003,539	4,506,914	3,721,529	5,702,846	5,667,668	4,445,590	6,272,386	5,547,376	4,814,239	5,220,426	62,843,751
Comptroller FY-06	1,136,349												1,136,349
Comptroller FY-07	1,904,279	12,068,608	6,884,859	6,784,710	7,424,668	14,954,997	14,150,358	7,996,167	16,001,701	16,332,970	6,001,797	4,720,223	115,225,336
Agents - Online	24,318,316	26,050,053	24,058,935	28,271,960	21,996,088	31,660,832	25,234,672	26,995,174	25,685,631	26,203,340	21,875,943	26,778,648	309,129,589
Agents - Instant	44,711,456	45,868,929	46,787,402	52,199,264	54,060,749	60,077,870	54,423,590	49,283,053	56,264,192	52,723,603	52,751,234	50,805,544	619,956,886
Total Prize Payments	<u>79,421,022</u>	<u>88,578,207</u>	<u>82,734,734</u>	<u>91,762,848</u>	<u>87,203,033</u>	<u>112,396,544</u>	<u>99,476,288</u>	<u>88,719,983</u>	<u>104,223,909</u>	<u>100,807,288</u>	<u>85,443,212</u>	<u>87,524,840</u>	<u>1,108,291,909</u>

Commissions

Agents	7,436,708	7,951,051	7,981,059	8,042,867	8,083,776	8,930,705	8,837,786	8,522,564	10,469,616	8,286,393	8,428,392	8,182,260	101,153,177
Independent Cont.	2,567,816	2,745,416	2,755,751	2,777,099	2,791,223	3,083,616	3,021,724	2,942,741	3,615,028	2,861,195	2,910,227	2,825,227	34,897,064
Distributor	417,463	379,193	371,410	398,148	394,226	430,866	446,678	387,654	425,467	390,836	399,721	371,636	4,813,299
Total Commissions	<u>10,421,987</u>	<u>11,075,661</u>	<u>11,108,220</u>	<u>11,218,113</u>	<u>11,269,225</u>	<u>12,445,187</u>	<u>12,306,188</u>	<u>11,852,959</u>	<u>14,510,111</u>	<u>11,538,424</u>	<u>11,738,341</u>	<u>11,379,123</u>	<u>140,863,540</u>

Other Operating Expenses

Operating Expenses	4,326,780	5,922,825	6,508,424	5,181,010	5,002,480	5,157,919	4,570,083	5,145,297	3,037,837	2,595,788	4,769,105	4,902,015	57,119,563
Instant game Adj.	104,680	255,222	125,323	201,331	175,696	153,690	288,559	131,617	193,056	310,959	69,234	381,306	2,390,675

Fiscal Year 2007 Transfers

Common School	35,000,000	47,000,000	47,300,000	45,400,000	53,700,000	42,800,000	58,300,000	50,400,000	66,700,000	49,900,000	64,600,000	61,344,200	622,444,200
Ticket for the Cure	227,778	174,521	121,033	36,420	87,774	134,520	177,895	113,996	27,200	275,090	297,149	263,126	1,936,502
Veterans	313,849	289,016	300,686	229,009	176,721	125,590	69,973	36,100	10,372	21,239	250,485	326,863	2,149,903
Total Transfers	<u>35,541,627</u>	<u>47,463,537</u>	<u>47,721,719</u>	<u>45,665,429</u>	<u>53,964,495</u>	<u>43,060,110</u>	<u>58,547,868</u>	<u>50,550,096</u>	<u>66,737,572</u>	<u>50,196,329</u>	<u>65,147,634</u>	<u>61,934,189</u>	<u>626,530,605</u>